

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AURORA-NUEVA ECIJA IMO													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
50299990	Perfumes or Colognes or Fragrances	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,234.00	3,234.00		
50203080	Alcohol Or Acetone Based Antiseptics	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,611.00	6,611.00		
50203990	Color Compounds and Dispersions	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	289.10	289.10		
50203990	Paper Materials and Products	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	67,989.38	67,989.38		
50203990	Batteries and Cells and Accessories	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,268.36	1,268.36		
50212990	Manufacturing Components and Supplies	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	26,526.24	26,526.24		
10605990	Measuring and Observing and Testing Equipment	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	665.60	665.60		
50501050	Cleaning Equipment and Supplies	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	34,783.10	34,783.10		
50501050	Office Equipment and Accessories and Supplies	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	73,656.96	73,656.96		
10605020	Printed Publications	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	186.05	186.05		
50501050	Consumer Electronics	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	14,678.32	14,678.32		
10404010	Arts and Crafts Equipment and Accessories and Supplies	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,438.50	10,438.50		
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
	Office Supplies	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		
50204990	Common Janitorial Supplies	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	89,673.39	89,673.39		
50204990	OTHER SUPPLIES	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	TRAVELLING EXPENSES (LOCAL)	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	ACCOUNTABLE FORMS												
	NPO Accountable Forms	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DRUGS AND MEDICINES	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	MEDICAL, DENTAL AND LABORTORY SUPPLIES AND MATERIALS	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	ANNUAL PHYSICAL EXAM	AURORA- NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	GASOLINE, OIL AND												
	Diesel, Gasoline, Oil, and Other Lubricants	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Semi-Expandable Furniture, Fixture and Books	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	MACHINERY AND EQUIPMENT												
	Semi-Expandable Machinery and Equipment Expenses	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
	OTHER SUPPLIES	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	UTILITY EXPENSE												
	Electricity	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	700,000.00	700,000.00		
	Water	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		
	COMMUNICATION EXPENSES												
	Postage & Deliveries	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	Telephone Expenses - Landline (+ internet)	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		
	Telephone Expenses - Mobile	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	Internet Expenses	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO	NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	ADVERTISING EXPENSE	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	PRINTING AND BINDING EXPENSE	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>DONATIONS</b>	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	<b>RENT/LEASE EXPENSE</b>	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	<b>REPRESENTATION EXPENSE</b>	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	<b>TRANSPORTATION AND DELIVERY EXPENSE</b>	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	<b>SUBSCRIPTION EXPENSE</b>	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		
	<b>REWARDS &amp; OTHER CLAIMS</b>												
	<b>PROFESSIONAL SERVICES:</b>												
	Legal Services	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	Auditing Services	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	Other Professional Services	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	<b>GENERAL SERVICES</b>												
	General/Janitorial Services (General Services)	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	Security Services	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	<b>FURNITURES &amp; FIXTURES &amp; OFFICE SUPPLIES</b>	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	<b>REPAIR &amp; MAINTENANCE: BUILDINGS &amp; STRUCTURES</b>	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00		
	<b>REPAIR AND MAINTENANCE OF INFRASTRUCTURE ASSETS</b>	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00		
	<b>REPAIR AND MAINTENANCE: LAND IMPROVEMENTS</b>	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	<b>OF MACHINERIES AND EQUIPMENTS</b>	NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
	<b>REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENTS</b>	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
	<b>TAXES, INSURANCE PREMIUMS AND OTHER FEES</b>	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	<b>OTHER MOOE:</b>	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	800,000.00	800,000.00		
	<b>GENDER AND DEVELOPMENT:</b>	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	<b>SPORTS/ATHLETICS/ANNIVER SARY/CULTURAL</b>	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	160,000.00	160,000.00		
	<b>COVID RELATED EXPENSES</b>	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		
	<b>Capital Outlay 2024</b>												
	Acquisition of Furniture & Fixtures	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	Jan. - Dec. 2024	N/A	N/A	Corporate Budget	4,000,000.00		4,000,000.00	

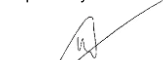
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Infrastructure/ IrrigationFacilities													
EXTENSION-NIS	Amro RIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Canal System-Lateral D-1
REPAIR-CIS	Manggitahan CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Modification of Diversion Works, and Canal Lining
REPAIR-CIS	Diaman CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Repair of Diversion Works, Construction of Canal Lining
REPAIR-CIS	Sta. Catalina CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Repair of Spillway
REPAIR-CIS	Puncan CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,500,000.00		10,500,000.00	Construction of Diversion Works
REPAIR-CIS	Bagting CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Intake Structure, Canal Lining, and Protection Works
REPAIR-CIS	Maburak CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,494,000.00		12,494,000.00	Construction of Check Structure, and STW
REPAIR-CIS	Alintutuan/San Vicente CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Intake Structure, C
REPAIR-CIS	Sapang Bato CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	6,000,000.00		6,000,000.00	Improvement of Diversion, and Canal Lining
REPAIR-CIS	Matingkis CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,500,000.00		5,500,000.00	Construction of Canal Lining
REPAIR-CIS	San Agustin CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Repair of Diversion Works
REPAIR-CIS	Alintutuan/San Vicente CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Protection Works, Canal Lining and Access Road
REPAIR-CIS	Bagting CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Canal Lining, Protection Works and Intake Stiucture
REPAIR-CIS	Bulalakay CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Diversion Works and Canal System
REPAIR-CIS	Puncan CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Protection Works and Canal System
REPAIR-PIS	Simimbaan PIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Repair of Pump System with Well Drilling
REPAIR-PIS	Aquino PIS (STW)	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Supply, Delivery, and Installation of 80hp Industrial Pump and Engine with Canal Lining (2 units)
RESTO-CIS	Dilaquidi CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	19,866,000.00		19,866,000.00	of Canal System, and Drilled Solar Power Pump (Sitio Monica)
RESTO-CIS	Bibiclat CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Solar Powered Pump, and Canal System
RESTO-CIS	Pantoc CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Canal Lining
RESTO-CIS	Ariendo CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Improvement of Sluice Gate, and Construction of Canal Lining
RESTO-CIS	Cordero CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Slope Protection, and Canal System

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RESTO-CIS	Bulalakay CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Diversion, and Construction of Canal Lining
RESTO-CIS	Anggaki CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of SWIP, STW
ServiceRoads-NI	Disalit CRIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,300,000.00		8,300,000.00	Road Concreting
SIP	Cozo CIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Intake Structure, and Canal System
SIP	Damires CIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	24,000,000.00		24,000,000.00	Construction of diversion works, canal system and service road
SIP	Bakod Bayan SPIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000.00		4,000,000.00	Construction of Solar Powered Pump Project (Drilled)
SIP	Columbitin PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project (Well Drilling)
SIP	Paitan Norte PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project (Well Drilling)
SIP	Sabit PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project
SIP	Salagusog PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project (Well Drilling)
SIP	Alalay Grande CIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,440,000.00		8,440,000.00	Construction of Canal System
SIP	Makasulok SWIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Small Water Impounding Project, and Shallow Tube Well
SIP	Mapalad SPIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000.00		4,000,000.00	Construction of Solar Powered Pump Project (Drilled)
CARP-IC	Joson CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Improvement of SWIP
Capital Outlay	Disalit CRIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,600,000.00		3,600,000.00	Improvement of Gatekeeper's Quarters & Extension of FTC of Aurora Office
									COB Total	17,180,000.00	13,180,000.00	4,000,000.00	
									GOP Total	351,700,000.00		351,700,000.00	
									Grand Total	368,880,000.00	13,180,000.00	355,700,000.00	

Prepared by:

  
PAULO DENISE L. PRAISWAN  
BAC - Secretariat

Recommending Approval:

  
MARIANITO D. BULLOZO  
BAC - Chairperson

Approved:

  
ARNEL S. ALIPIO  
Acting Divisior/ Manager

**National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO COB Consolidated)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AURORA-NUEVA ECIJA IMO													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
50299990	Perfumes or Colognes or Fragrances	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,234.00	3,234.00		
50203080	Alcohol Or Acetone Based Antiseptics	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,611.00	6,611.00		
50203990	Color Compounds and Dispersions	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	289.10	289.10		
50203990	Paper Materials and Products	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	67,989.38	67,989.38		
50203990	Batteries and Cells and Accessories	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,268.36	1,268.36		
50212990	Manufacturing Components and Supplies	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	26,526.24	26,526.24		
10605990	Measuring and Observing and Testing Equipment	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	665.60	665.60		
50501050	Cleaning Equipment and Supplies	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	34,783.10	34,783.10		
50501050	Office Equipment and Accessories and Supplies	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	73,656.96	73,656.96		
10605020	Printed Publications	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	186.05	186.05		
50501050	Consumer Electronics	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	14,678.32	14,678.32		
10404010	Arts and Crafts Equipment and Accessories and Supplies	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,438.50	10,438.50		
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
	Office Supplies	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		
50204990	Common Janitorial Supplies	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	89,673.39	89,673.39		
50204990	OTHER SUPPLIES	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	TRAVELLING EXPENSES (LOCAL)	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	ACCOUNTABLE FORMS												
	NPO Accountable Forms	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO COB Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DRUGS AND MEDICINES	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	MEDICAL, DENTAL AND LABORTORY SUPPLIES AND MATERIALS	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	ANNUAL PHYSICAL EXAM	AURORA- NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	GASOLINE, OIL AND												
	Diesel, Gasoline, Oil, and Other Lubricants	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Semi-Expandable Furniture, Fixture and Books	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	MACHINERY AND EQUIPMENT												
	Semi-Expandable Machinery and Equipment Expenses	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
	OTHER SUPPLIES	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	UTILITY EXPENSE												
	Electricity	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	700,000.00	700,000.00		
	Water	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		
	COMMUNICATION EXPENSES												
	Postage & Deliveries	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	Telephone Expenses - Landline (+ internet)	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		
	Telephone Expenses - Mobile	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	Internet Expenses	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO	NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	ADVERTISING EXPENSE	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	PRINTING AND BINDING EXPENSE	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DONATIONS	NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	RENT/LEASE EXPENSE	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	REPRESENTATION EXPENSE	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	TRANSPORTATION AND DELIVERY EXPENSE	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	SUBSCRIPTION EXPENSE	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		
	REWARDS & OTHER CLAIMS												
	PROFESSIONAL SERVICES:												
	Legal Services	AURORA- NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	Auditing Services	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	Other Professional Services	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	GENERAL SERVICES												
	General/Janitorial Services (General Services)	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	Security Services	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	FURNITURES & FIXTURES & OFFICE SUPPLIES	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	REPAIR & MAINTENANCE: BUILDINGS & STRUCTURES	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00		
	REPAIR AND MAINTENANCE OF INFRASTRUCTURE ASSETS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00		
	REPAIR AND MAINTENANCE: LAND IMPROVEMENTS	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	OF MACHINERIES AND EQUIPMENTS	NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENTS	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
	TAXES, INSURANCE PREMIUMS AND OTHER FEES	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	OTHER MOOE:	AURORA- NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	800,000.00	800,000.00		
	GENDER AND DEVELOPMENT:	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	SPORTS/ATHLETICS/ANNIVER SARY/CULTURAL	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	160,000.00	160,000.00		
	COVID RELATED EXPENSES	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		
	Capital Outlay 2024												
	Acquisition of Furniture & Fixtures	AURORA- NUEVA ECIJA	NO	Competitive Bidding	1st - 4th Quarter	Jan. - Dec. 2024	N/A	N/A	Corporate Budget	4,000,000.00		4,000,000.00	
									Grand Total	17,180,000.00	13,180,000.00	4,000,000.00	

Prepared by:

PAULO DENISE L. PRAIWAN  
BAC - Secretariat

Recommending Approval:

MARIANITO D. BULLOZO  
BAC - Chairperson

Approved:

ARNEL S. ALPIPO  
Acting Division/Manager

**National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO GOP Consolidated)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AURORA-NUEVA ECIJA IMO													
Infrastructure/ IrrigationFacilities													
EXTENSION-NIS	Amro RIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Canal System-Lateral D-1
REPAIR-CIS	Manggitahan CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Modification of Diversion Works, and Canal Lining
REPAIR-CIS	Diaman CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Repair of Diversion Works, Construction of Canal Lining
REPAIR-CIS	Sta. Catalina CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Repair of Spillway
REPAIR-CIS	Puncan CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,500,000.00		10,500,000.00	Construction of Diversion Works
REPAIR-CIS	Bagting CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Intake Structure, Canal Lining, and Protection Works
REPAIR-CIS	Maburak CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,494,000.00		12,494,000.00	Construction of Check Structure, and STW
REPAIR-CIS	Alintutuan/San Vicente CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Intake Structure, C
REPAIR-CIS	Sapang Bato CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	6,000,000.00		6,000,000.00	Improvement of Diversion, and Canal Lining
REPAIR-CIS	Matingkis CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,500,000.00		5,500,000.00	Construction of Canal Lining
REPAIR-CIS	San Agustin CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Repair of Diversion Works
REPAIR-CIS	Alintutuan/San Vicente CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Protection Works, Canal Lining and Access Road
REPAIR-CIS	Bagting CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Canal Lining, Protection Works and Intake Stiucture
REPAIR-CIS	Bulalakay CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Diversion Works and Canal System
REPAIR-CIS	Puncan CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Protection Works and Canal System
REPAIR-PIS	Simimbaan PIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Repair of Pump System with Well Drilling
REPAIR-PIS	Aquino PIS (STW)	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Supply, Delivery, and Installation of 80hp Industrial Pump and Engine with Canal Lining (2 units)
RESTO-CIS	Dilaquidi CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	19,866,000.00		19,866,000.00	of Canal System, and Drilled Solar Power Pump (Sitio Monica)
RESTO-CIS	Bibiclat CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Solar Powered Pump, and Canal System
RESTO-CIS	Pantoc CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Canal Lining
RESTO-CIS	Ariendo CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Improvement of Sluice Gate, and Construction of Canal Lining

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					Advertisement/P oosting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RESTO-CIS	Cordero CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Slope Protection, and Canal System
RESTO-CIS	Bulalakay CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Diversion, and Construction of Canal Lining
RESTO-CIS	Anggaki CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of SWIP, STW
ServiceRoads-NI	Disalit CRIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,300,000.00		8,300,000.00	Road Concreting
SIP	Cozo CIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Intake Structure, and Canal System
SIP	Damires CIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	24,000,000.00		24,000,000.00	Construction of diversion works, canal system and service road
SIP	Bakod Bayan SPIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000.00		4,000,000.00	Construction of Solar Powered Pump Project (Drilled)
SIP	Cumbitin PIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project (Well Drilling)
SIP	Paitan Norte PIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project (Well Drilling)
SIP	Sabit PIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project
SIP	Salagusog PIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project (Well Drilling)
SIP	Alalay Grande CIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,440,000.00		8,440,000.00	Construction of Canal System
SIP	Makasulok SWIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Small Water Impounding Project, and Shallow Tube Well
SIP	Mapalad SPIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000.00		4,000,000.00	Construction of Solar Powered Pump Project (Drilled)
CARP-IC	Joson CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Improvement of SWIP
Capital Outlay	Disalit CRIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,600,000.00		3,600,000.00	Improvement of Gatekeeper's Quarters & Extension of FTC of Aurora Office
Grand Total										351,700,000.00		351,700,000.00	

Prepared by:

PAULO DENISE L. PRAIWAN  
BAC - Secretariat

Recommending Approval:

MARIANITO D. BULLOZO  
BAC - Chairperson

Approved:

ARNEL S. ALIPIO  
Acting Division/ Manager