Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each	Procurement Activ	/ity	Source of Funds	Es	timated Budget (Ph	P)	Remarks
. ,	Project	End-User	Early			Submission/Open	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
			Procurement		osting of IB/REI	ing of Bids							
AURORA	-NUEVA ECIJA IMO												
PART I. AVAIL	ABLE AT PROCUREMENT SERVI	CE STORES					-						
		AURORA-											
50299990	Perfumes or Colognes or	NUEVA ECIJA		NP-53.5 Agency-to-									
	Fragrances	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,234.00	3,234.00		
		AURORA-											
50203080	Alcohol Or Acetone Based Antiseptics	NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,611.00	6.611.00		
50203080	Anuseptics	AURORA-	NU	Agency	N/A	IN/A	IN/A	IN/A	Corporate Budget	0,011.00	0,011.00		
	Color Compounds and	NUEVA ECIJA		NP-53.5 Agency-to-									
50203990	Dispersions	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	289.10	289.10		
		AURORA-											
		NUEVA ECIJA		NP-53.5 Agency-to-									
50203990	Paper Materials and Products	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	67,989.38	67,989.38		
		AURORA-											
50000000	Batteries and Cells and	NUEVA ECIJA		NP-53.5 Agency-to-			N//A	N1/A		1 000 65	1 000 65		
50203990	Accessories	IMO AURORA-	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,268.36	1,268.36		
	Manufucturing Components and	NUEVA ECIJA		NP-53.5 Agency-to-									
50212990	Supplies	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	26,526.24	26,526.24		
30212330	ouppiles	AURORA-	NO	Agency	19/75	DV/75	19/73	19/73	Corporate Dudget	20,520.24	20,520.24		
	Measuring and Observing and	NUEVA ECIJA		NP-53.5 Agency-to-									
10605990	Testing Equipment	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	665.60	665.60		
		AURORA-											
		NUEVA ECIJA		NP-53.5 Agency-to-									
50501050	Cleaning Equipment and Supplies	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	34,783.10	34,783.10		
		AURORA-											
50504050	Office Equipment and	NUEVA ECIJA		NP-53.5 Agency-to-						70.050.00	70.050.00		
50501050	Accessories and Supplies	IMO AURORA-	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	73,656.96	73,656.96		
		NUEVA ECIJA		NP-53.5 Agency-to-									
10605020	Printed Publications	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	186.05	186.05		
10000020		AURORA-	110	rigeney	1.071	14/7	1.077	1.077	Corporate Dauget	100.00	100.00		
		NUEVA ECIJA		NP-53.5 Agency-to-									
50501050	Consumer Electronics	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	14,678.32	14,678.32		
		AURORA-											
	Arts and Crafts Equipment and	NUEVA ECIJA		NP-53.5 Agency-to-									
10404010	Accessories and Supplies	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,438.50	10,438.50		
PART II. OTHE	R ITEMS NOT AVALABLE AT PS		Y PURCHASED	FROM OTHER SOUR	CES (Note: Please	e indicate price of	items)						
		AURORA- NUEVA ECIJA											
	Office Supplies	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		
		AURORA-	140	Unopping	Tot - Hin Quarter	19/73		17/73		-00,000.00	+00,000.00		
		NUEVA ECIJA											
50204990	Common Janitorial Supplies	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	89,673.39	89,673.39		
		AURORA-		-									
		NUEVA ECIJA	I .				l		_				
50204990	OTHER SUPPLIES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
		AURORA-											
	TRAVELLING EXPENSES (LOCAL)	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	NI/A	N/A	N/A	Corporate Dudget	250.000.00	250.000.00		
		AURORA-	UNI	Shopping	ist - 4tri Quarter	IN/A	IN/A	IN/A	Corporate Budget	∠ວ∪,000.00	∠ວ∪,000.00		
	TRAINING AND SCHOLARSHIP	NUEVA ECIJA		NP-53.5 Agency-to-									
	EXPENSES	IMO	NO		N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	ACCOUNTABLE FORMS								Co.porato Dudgot	200,000.00	200,000.00		
		AURORA-											
		NUEVA ECIJA		NP-53.5 Agency-to-									
	NPO Accountable Forms	IMO	NO	Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	DRUGS AND MEDICINES												
	(SUPPLIES AND MATERIALS)												

N	Project	End-User	Early		Advertisement/P	Submission/Open	Notice of Award	O and a st Olympia a		Total	MOOE	CO	(hold description of P 1 1)
N			-			Submission/Open	Notice of Award	Contract Signing		TUtai	WIOOE		(brief description of Project)
N			Procurement		osting of IB/REI	ing of Bids							
N		AURORA-											
N		NUEVA ECIJA											
L	DRUGS AND MEDICINES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	MEDICAL, DENTAL AND	AURORA-											
	LABORTORY SUPPLIES AND	NUEVA ECIJA											
	MATERIALS	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
		AURORA-											
		NUEVA ECIJA IMO	NO	NP-53.9 - Small Value	1st - 4th Quarter	NI/A	N/A	N/A	Cornerate Dudget	100,000.00	100,000.00		
- T	ANNUAL PHYSICAL EXAM GASOLINE, OIL AND	IMO	NU	Procurement	TSI - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	,	AURORA-											
L C	Diesel, Gasoline, Oil, and Other	NUEVA ECIJA											
	Lubricants	IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00		
	ACQUISITION OF FURNITURE &												
F	FIXTURES AND EQUIPMENT												
		AURORA-											
	Semi-Expandable Furniture,	NUEVA ECIJA				l			_				
	Fixture and Books	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	MACHINERY AND EQUIPMENT												
	O ani Fun an dabla Mashim	AURORA-											
	Semi-Expandable Machinery and	NUEVA ECIJA IMO	NO	Charaina	1st - 4th Quarter	NI/A	NI/A	N/A	Corporate Dudget	100 000 00	100 000 00		
[_]	Equipment Expenses	AURORA-	NU	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
7	TEXTBOOKS AND	NUEVA ECIJA											
	INSTRUCTIONAL MATERIALS	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
		AURORA-	110	Chopping	Tot Hill Quarter	1.071			Corporate Budget	0,000.00	0,000.00		
		NUEVA ECIJA											
c	OTHER SUPPLIES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
L L	UTILITY EXPENSE			11 0									
		AURORA-											
		NUEVA ECIJA											
F	Electricity	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	700,000.00	700,000.00		
		AURORA-											
		NUEVA ECIJA											
	Water	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		
	COMMUNICATION EXPENSES												
		AURORA-											
	Postage & Deliveries	NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	Postage & Delivenes	AURORA-	NU	Direct Contracting	N/A	N/A	N/A	IN/A	Corporate Budget	10,000.00	10,000.00		
7	Telephone Expenses - Landline	NUEVA ECIJA											
	(+ internet)	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		
		AURORA-							2 Siperate Budget	00,000.00	00,000.00		
		NUEVA ECIJA											
T	Telephone Expenses - Mobile	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
		AURORA-											
		NUEVA ECIJA											
	Internet Expenses	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	CABLE, SATELLITE,	NUEVA ECIJA											
	TELEGRAPH AND RADIO	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	MEMBERSHIP DUES AND	AURORA-											
	CONTRIBUTIONS TO	NUEVA ECIJA		NP-53.5 Agency-to-									
C	ORGANIZATIONS	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
		AURORA-											
	ADVERTISING EXPENSE	NUEVA ECIJA IMO	NO	Shorning	1st - 4th Quarter	NI/A	NI/A	N/A	Corporate Dudget	10.000.00	10.000.00		
	ADVER HOING EAPENDE	AURORA-	UNU	Shopping	ist - 4th Quarter	IN/A	N/A	IN/A	Corporate Budget	10,000.00	10,000.00		
r and a second se	PRINTING AND BINDING	NUEVA ECIJA											
	EXPENSE	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5.000.00	5.000.00		

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each	Procurement Activi	ty	Source of Funds	Es	timated Budget (Ph	P)	Remarks
	Project	End-User	Early		Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
			Procurement		osting of IB/REI	ing of Bids							
		AURORA-											
		NUEVA ECIJA		NP-53.5 Agency-to-									
	DONATIONS	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
		AURORA-											
		NUEVA ECIJA											
	RENT/LEASE EXPENSE	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
		AURORA-											
		NUEVA ECIJA											
	REPRESENTATION EXPENSE	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
		AURORA-											
	TRANSPORTATION AND	NUEVA ECIJA		<u>.</u>									
	DELIVERY EXPENSE SUBSCRIPTION EXPENSE	IMO AURORA-	NO NO	Shopping Shopping	1st - 4th Quarter 1st - 4th Quarter		N/A N/A	N/A N/A	Corporate Budget Corporate Budget	10,000.00 30.000.00	10,000.00 30.000.00		
	REWARDS & OTHER CLAIMS	AUKOKA-	NU	Shopping	TSI - 4th Quarter	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		
	PROFESSIONAL SERVICES:												
	FROI ESSIONAL SERVICES.	AURORA-											
		NUEVA ECIJA											
	Legal Services	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	10,000.00	10.000.00		
	Auditing Services	AURORA-	NO	Shopping		N/A	N/A	N/A	Corporate Budget	50.000.00	50.000.00		
	Other Professional Services	AURORA-	NO	Shopping		N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	GENERAL SERVICES									22,225100	21,225100		
		AURORA-											
	General/Janitorial Services	NUEVA ECIJA											
	(General Services)	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
		AURORA-											
		NUEVA ECIJA											
	Security Services	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	FURNITURES & FIXTURES &	NUEVA ECIJA											
	OFFICE SUPPLIES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
		AURORA-											
	REPAIR & MAINTENANCE:	NUEVA ECIJA											
	BUILDINGS & STRUCTURES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00		
		AURORA-											
	REPAIR AND MAINTENANCE	NUEVA ECIJA											
	OF INFRASTRUCTURE ASSETS	IMO AURORA-	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00		
	REPAIR AND MAINTENANCE:	NUEVA ECIJA											
	LAND IMPROVEMENTS	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	OF MACHINERIES AND	NUEVA ECIJA	NO	NP-53.9 - Small Value	15t - 4th Quarter	IN/A	IN/A	IN/75	Corporate Budget	30,000.00	30,000.00		
	EQUIPMENTS	IMO	NO	Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
	REPAIR AND MAINTENANCE	AURORA-	NO	FIUGUIEIIIEIIL	151 - 411 Quailei		11/7	11/71	Corporate Duuget	500,000.00	500,000.00		
	OF TRANSPORTATION	NUEVA ECIJA	140										
	EQUIPMENTS	IMO		Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
		AURORA-	1	Спорріпу			19/73	19/3	oorporate Duuget	500,000.00	500,000.00		
	TAXES, INSURANCE	NUEVA ECIJA		NP-53.5 Agency-to-									
	PREMIUMS AND OTHER FEES	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250.000.00		
		AURORA-		, (gono)					Corporato Badget	200,000.00	200,000.00		
		NUEVA ECIJA											
	OTHER MOOE:	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	800,000.00	800.000.00		
		AURORA-								,	,		
		NUEVA ECIJA											
	GENDER AND DEVELOPMENT:	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
		AURORA-											
	SPORTS/ATHLETICS/ANNIVER	NUEVA ECIJA											
	SARY/CULTURAL	IMO	NO	Shopping		N/A	N/A	N/A	Corporate Budget	160,000.00	160,000.00		
	COVID RELATED EXPENSES	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		
	Capital Outlay 2024												
		AURORA-											
		NUEVA ECIJA											
	Acquisition of Furniture & Fixtures	IMO	NO	Competitive Bidding	1st - 4th Quarter	Jan Dec. 2024	N/A	N/A	Corporate Budget	4,000,000.00		4,000,000.00	

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each	Procurement Activ	vity	Source of Funds	Es	timated Budget (Ph	P)	Remarks
	Project	End-User	Early		Advertisement/P	Submission/Oper	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
			Procurement		osting of IB/REI	ing of Bids							
Infrastructu	re/ IrrigationFacilities												
		AURORA-											
EXTENSION-	A DIO	NUEVA ECIJA	NO	O a ser a title a District a	Ant All Overster	Ant All Orienter	N1/A	N1/A	0.0	0.000.000.00		0 000 000 00	Construction of Canal System-
NIS	Amro RIS	IMO AURORA-	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Lateral D-1
		NUEVA ECIJA											Modification of Diversion Works,
REPAIR-CIS	Manggitahan CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	
		AURORA-										· · ·	
		NUEVA ECIJA											Repair of Diversion Works,
REPAIR-CIS	Diaman CIS	IMO AURORA-	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Construction of Canal Lining
		NUEVA ECIJA											
REPAIR-CIS	Sta. Catalina CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8.000.000.00	Repair of Spillway
		AURORA-										-,	
		NUEVA ECIJA											
REPAIR-CIS	Puncan CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,500,000.00		10,500,000.00	Construction of Diversion Works
		AURORA-											Improvement of Intake Structure,
REPAIR-CIS	Bagting CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10.000.000.00		10,000,000.00	Canal Lining, and Protection
	Bagung CIS	AURORA-	NO	Competitive bidding	15t - 4th Quarter	15t - 4th Quarter	19/75	11/7	GUF	10,000,000.00		10,000,000.00	WURS
		NUEVA ECIJA											Construction of Check Structure,
REPAIR-CIS	Maburak CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,494,000.00		12,494,000.00	and STW
		AURORA-											
		NUEVA ECIJA											
REPAIR-CIS	Alintutuan/San Vicente CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Intake Structure,
		NUEVA ECIJA											Improvement of Diversion, and
REPAIR-CIS	Sapang Bato CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	6,000,000.00		6,000,000.00	Canal Lining
REPAIR-CIS	Matingkis CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,500,000.00		E E00 000 00	Construction of Canal Lining
REPAIR-CIS	Maungkis CIS	NUEVA ECIJA	NU	Competitive Bidding	Tst - 4th Quarter	ist - 4th Quarter	IN/A	IN/A	GOP	5,500,000.00		5,500,000.00	Construction of Canal Lining
REPAIR-CIS	San Agustin CIS	IMO	NO	Competitive Bidding	1st - Ath Quarter	1st - 4th Quarter	N/A	N/A	GoP	8.000.000.00		8 000 000 00	Repair of Diversion Works
	San Agustin Olo	NUEVA ECIJA	NO	Competitive Didding			19/73	19/75	001	0,000,000.00		0,000,000.00	Protection Works, Canal Lining
REPAIR-CIS	Alintutuan/San Vicente CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10.000.000.00	and Access Road
		NUEVA ECIJA										,,	Canal Lining, Protection Works
REPAIR-CIS	Bagting CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	and Intake Stiucture
		NUEVA ECIJA											Improvement of Diversion Works
REPAIR-CIS	Bulalakay CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	
		NUEVA ECIJA											Protection Works and Canal
REPAIR-CIS	Puncan CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	System
		AURORA-											
REPAIR-PIS	Simimbaan PIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1 at 4th Ouerter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Repair of Pump System with We
REPAIR-PIS	Simimbaan PIS	AURORA-	NU	Competitive Bidding	Tst - 4th Quarter	ist - 4th Quarter	IN/A	IN/A	GOP	5,000,000.00		5,000,000.00	Supply, Delivery, and Installation
		NUEVA ECIJA											of 80hp Industrial Pump and
REPAIR-PIS	Aquino PIS (STW)	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Engine with Canal Lining (2 units
		NUEVA ECIJA	-							.,,		.,,	of Canal System, and Drilled
RESTO-CIS	Dilaguidi CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	19,866,000.00		19,866,000.00	Solar Power Pump (Sitio Monica
		AURORA-											
		NUEVA ECIJA					1						Construction of Solar Powered
RESTO-CIS	Bibiclat CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Pump, and Canal System
		AURORA-											
		NUEVA ECIJA					1						
RESTO-CIS	Pantoc CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Canal Lining
		AURORA-					1						
	Ariendo CIS	NUEVA ECIJA IMO	NO	Compositive Diddia	1 of 4th Overter	1st - 4th Quarter	NIZA	N/A	GoP	8.000.000.00		0 000 000 00	Improvement of Sluice Gate, and Construction of Canal Lining
	TAUE000 C19		UVI	Competitive Bidding	ısı - 4ın Quarter	ısı - 4ın Quarter	N/A	IN/A	GOP	0,000,000.00		0,000,000.00	Construction of Canal Lining
RESTO-CIS													
RESTO-CIS		AURORA- NUEVA ECIJA											Construction of Slope Protection,

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each	Procurement Activi	ty	Source of Funds	Es	timated Budget (Phl	2)	Remarks
	Project	End-User	Early		Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
			Procurement		osting of IB/REI	ing of Bids							
		AURORA-											
		NUEVA ECIJA											Improvement of Diversion, and
RESTO-CIS	Bulalakay CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Canal Lining
		AURORA-											
		NUEVA ECIJA											
RESTO-CIS	Anggaki CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of SWIP, STW
		AURORA-											
		NUEVA ECIJA											
ServiceRoads-N	Disalit CRIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,300,000.00		8,300,000.00	Road Concreting
		AURORA-											
		NUEVA ECIJA	NO	O and a filling Distribute	Ant Ath Ownerson	Ant Alls Overstein	N1/A	N1/A	0.5	0.000.000.00		0 000 000 00	Construction of Intake Structure,
SIP	Cozo CIP	IMO AURORA-	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	and Canal System
		NUEVA ECIJA											Construction of diversion works.
SIP	Damires CIP	IMO	NO	Competitive Bidding	1 at 4th Outputs	1 at the Owertan	N/A	N/A	GoP	24.000.000.00		24 000 000 00	construction of diversion works,
51P	Damires CIP	AURORA-	NU	Competitive Bloding	rst - 4th Quarter	ist - 4th Quarter	N/A	N/A	GOP	24,000,000.00		24,000,000.00	canal system and service road
		NUEVA ECIJA											Construction of Solar Powered
SIP	Bakod Bayan SPIP	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - /th Quarter	N/A	N/A	GoP	4.000.000.00		4 000 000 00	Pump Project (Drilled)
	Dakod Dayan of II	AURORA-	NO	Competitive Didding			IN/A		001	4,000,000.00		4,000,000.00	T unp T toject (Diffied)
		NUEVA ECIJA											Construction of Pump Irrigation
SIP	Columbitin PIP	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3 000 000 00	Project (Well Drilling)
	o o dan bitin i n	AURORA-		Competitive Bidding		Tot Hir Quarter	14/7		001	0,000,000.00		0,000,000.00	The content of the straining/
		NUEVA ECIJA											Construction of Pump Irrigation
SIP	Paitan Norte PIP	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3.000.000.00		3.000.000.00	Project (Well Drilling)
		AURORA-											
		NUEVA ECIJA											Construction of Pump Irrigation
SIP	Sabit PIP	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Project
		AURORA-											
		NUEVA ECIJA											Construction of Pump Irrigation
SIP	Salagusog PIP	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Project (Well Drilling)
		AURORA-											
		NUEVA ECIJA											
SIP	Alalay Grande CIP	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,440,000.00		8,440,000.00	Construction of Canal System
		AURORA-											Construction of Small Water
		NUEVA ECIJA											Impounding Project, and Shallow
SIP	Makasulok SWIP	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Tube Well
		AURORA-											
015		NUEVA ECIJA		0 /// DI //									Construction of Solar Powered
SIP	Mapalad SPIP	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000.00		4,000,000.00	Pump Project (Drilled)
		AURORA-				1							Improvement of SWIP
CARP-IC	Joson CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1 of 4th Outputer	1 of 4th Quarter	N/A	N/A	GoP	20.000.000.00		20.000.000.00	improvement of SWIP
UARP-IU	JUSUII CIS	AURORA-	UVI	Competitive Blading	ısı - 4ın Quarter	ist - 4th Quarter	IN/A	IN/A	GUP	20,000,000.00		20,000,000.00	Improvement of Gatekeeper's
		NUEVA ECIJA											Quarters & Extension of FTC of
Capital Outlay	Disalit CRIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3.600.000.00		3 600 000 00	Aurora Office
Capital Outidy		inite	ino	componento bidding			19/7 5	1973	COB Total	17.180.000.00	13.180.000.00	4.000.000.00	
									GOP Total	351,700,000.00	10,100,000.00	351,700,000.00	
									Grand Total	368,880,000.00	13,180,000.00	355,700,000.00	

Prepared by:

PAULO DENISE L. PRAIWAN BAC Secretariat

Recommending Approval:

MARIANITO D. BULLOZO BAC - Chairperson

Approved: ARNEL S. ALIPIO Acting Divisior/Manager

Code (PAP)	Procurement	PMO/				Schedule for Each	Procurement Activ	rity	Source of Funds	Es	timated Budget (Phl	P)	Remarks
. ,	Project	End-User	Early				Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
			Procurement		osting of IB/REI	ing of Bids							
	-NUEVA ECIJA IMO												
PART I. AVAIL	ABLE AT PROCUREMENT SERVIO												
	- /	AURORA-											
50299990	Perfumes or Colognes or	NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,234.00	3,234.00		
	Fragrances	AURORA-	NO	Agency	N/A	IN/A	IN/A	IN/A	Corporate Budget	3,234.00	3,234.00		
	Alcohol Or Acetone Based	NUEVA ECIJA		NP-53.5 Agency-to-									
50203080	Antiseptics	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,611.00	6,611.00		
		AURORA-											
50203990	Color Compounds and Dispersions	NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	289.10	289.10		
30203990	Dispersions	AURORA-	NO	Agency	19/75	11/75	IN/A	D/A	Corporate Budget	209.10	209.10		
		NUEVA ECIJA		NP-53.5 Agency-to-									
50203990	Paper Materials and Products	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	67,989.38	67,989.38		
	Batteries and Cells and	AURORA- NUEVA ECIJA		NP-53.5 Agency-to-									
50203990	Accessories	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,268.36	1,268.36		
00200000		AURORA-	110	rigeney	1.07			1077	Corporate Dudget	1,200.00	1,200.00		
	Manufucturing Components and	NUEVA ECIJA		NP-53.5 Agency-to-									
50212990	Supplies	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	26,526.24	26,526.24		
	Measuring and Observing and	AURORA- NUEVA ECIJA		NP-53.5 Agency-to-									
10605990	Testing Equipment	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	665.60	665.60		
10000000	roomy Equipment	AURORA-							oorporato Budgot	000100	000.00		
		NUEVA ECIJA		NP-53.5 Agency-to-									
50501050	Cleaning Equipment and Supplies	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	34,783.10	34,783.10		
	Office Equipment and	AURORA- NUEVA ECIJA		NP-53.5 Agency-to-									
50501050	Accessories and Supplies	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	73,656.96	73.656.96		
		AURORA-											
		NUEVA ECIJA		NP-53.5 Agency-to-									
10605020	Printed Publications	IMO AURORA-	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	186.05	186.05		
		NUEVA ECIJA		NP-53.5 Agency-to-									
50501050	Consumer Electronics	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	14,678.32	14,678.32		
		AURORA-											
10404010	Arts and Crafts Equipment and Accessories and Supplies	NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,438.50	10,438.50		
PART II. OTHE	R ITEMS NOT AVALABLE AT PS			FROM OTHER SOUR	CES (Note: Please	indicate price of	items)	N/A	Corporate Budget	10,436.50	10,436.30		
		AURORA-											
		NUEVA ECIJA					l						
	Office Supplies	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		
50004000		NUEVA ECIJA	NO	Charaina	Ant Ath Owners	N//A	NI/A	N1/A	Comparet- Durlant	00.070.00	00.070.00		
50204990	Common Janitorial Supplies		NO	Shopping	1st - 4th Quarter	IN/A	N/A	N/A	Corporate Budget	89,673.39	89,673.39		
50204990	OTHER SUPPLIES	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
30204990		AURORA-	NO	Onopping	13t - 4th Quarter	N/A	IN/A	N/A	Corporate Budget	130,000.00	130,000.00		
	TRAVELLING EXPENSES	NUEVA ECIJA											
	(LOCAL)	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	TRAINING AND SOLIDI ADOLUD	AURORA-	1										
	TRAINING AND SCHOLARSHIP EXPENSES	NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	200.000.00	200.000.00		
	ACCOUNTABLE FORMS			Аувноу	19/71				Solporale Budgel	200,000.00	200,000.00		
		AURORA-											
		NUEVA ECIJA		NP-53.5 Agency-to-									
	NPO Accountable Forms DRUGS AND MEDICINES	IMO	NO	Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	(SUPPLIES AND MATERIALS)												
	(ee. I LIEG AND MATERIALS)												

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each	Procurement Activi	ty	Source of Funds	Es	stimated Budget (Ph	P)	Remarks
	Project	End-User	Early		Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
			Procurement		osting of IB/REI	ing of Bids							
		AURORA-											
		NUEVA ECIJA											
	DRUGS AND MEDICINES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	MEDICAL, DENTAL AND	AURORA-											
	LABORTORY SUPPLIES AND MATERIALS	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	NI/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	MATERIALS	AURORA-	NO	Shopping	15t - 4th Quarter	IN/A	IN/A	IN/A	Corporate Budget	100,000.00	100,000.00		
		NUEVA ECIJA		NP-53.9 - Small Value									
	ANNUAL PHYSICAL EXAM GASOLINE, OIL AND	IMO	NO	Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	GASOLINE, OIL AND												
		AURORA-											
	Diesel, Gasoline, Oil, and Other	NUEVA ECIJA IMO	NO	Disc et Ocertes etis s	Ant All Ownerstein	N1/A	N1/A	N/A	Ormania Dudaut	750 000 00	750 000 00		
	Lubricants ACQUISITION OF FURNITURE &		NU	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00		
	FIXTURES AND EQUIPMENT												
		AURORA-											
	Semi-Expandable Furniture,	NUEVA ECIJA											
	Fixture and Books	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	MACHINERY AND EQUIPMENT												
		AURORA-											
	Semi-Expandable Machinery and	NUEVA ECIJA IMO	NO	Ohannian	Ant All Ownerstein	N1/A	N1/A	N1/A	Ormania Dudaut	400,000,00	400,000,00		
	Equipment Expenses	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	TEXTBOOKS AND	NUEVA ECIJA											
	INSTRUCTIONAL MATERIALS	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
		AURORA-						-					
		NUEVA ECIJA											
	OTHER SUPPLIES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	UTILITY EXPENSE												
		AURORA-											
	Electricity	NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	700.000.00	700.000.00		
	Electricity	AURORA-	NO	Direct Contracting	N/A	IN/A	IN/A	N/A	Corporate Budget	700,000.00	700,000.00		
		NUEVA ECIJA											
	Water	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		
	COMMUNICATION EXPENSES												
		AURORA-											
		NUEVA ECIJA											
	Postage & Deliveries	IMO AURORA-	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	Telephone Expenses - Landline	NUEVA ECIJA											
	(+ internet)	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	80.000.00	80.000.00		
	(**********	AURORA-											
		NUEVA ECIJA											
	Telephone Expenses - Mobile	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
		AURORA-											
	Internet Expenses	NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100.000.00	100.000.00		
		_	UVI	Direct Contracting	IN/A	IN/A	IN/A	IN/A	Corporate Budget	100,000.00	100,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO	NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	MEMBERSHIP DUES AND	AURORA-	UVI		19/75			11/71	Corporate Duuget	10,000.00	10,000.00		
	CONTRIBUTIONS TO	NUEVA ECIJA		NP-53.5 Agency-to-									
	ORGANIZATIONS	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
		AURORA-											
		NUEVA ECIJA											
	ADVERTISING EXPENSE	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	PRINTING AND SINGING	AURORA-											
	PRINTING AND BINDING EXPENSE	NUEVA ECIJA IMO	NO	Chopping	1 at the Quarter	NIZA	N/A	N/A	Comparate Dudget	E 000 00	E 000 00		
	EVLENOE	INIO	NU	Shopping	1st - 4th Quarter	IN/A	N/A	IN/A	Corporate Budget	5,000.00	5,000.00		

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each I	Procurement Activi	ty	Source of Funds	Est	imated Budget (Phl	P)	Remarks
	Project	End-User	Early		Advertisement/P	Submission/Open		Contract Signing		Total	MOOE	со	(brief description of Project)
			Procurement		osting of IB/REI	ing of Bids							
		NUEVA ECIJA		NP-53.5 Agency-to-									
	DONATIONS	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
		NUEVA ECIJA											
	RENT/LEASE EXPENSE	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
		NUEVA ECIJA											
	REPRESENTATION EXPENSE	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	TRANSPORTATION AND	NUEVA ECIJA											
	DELIVERY EXPENSE SUBSCRIPTION EXPENSE	IMO AURORA-	NO NO	Shopping Shopping	1st - 4th Quarter 1st - 4th Quarter	N/A	N/A N/A	N/A N/A	Corporate Budget	10,000.00 30,000.00	10,000.00 30,000.00		
	REWARDS & OTHER CLAIMS	AUKOKA-	NO	Shopping	Tst - 4th Quarter	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		
	PROFESSIONAL SERVICES:												
		AURORA-											
	Legal Services	NUEVA ECIJA	NO	Shopping		N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	Auditing Services	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	Other Professional Services GENERAL SERVICES	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	GENERAL SERVICES	AURORA-											
	General/Janitorial Services	NUEVA ECIJA											
	(General Services)	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
		NUEVA ECIJA								,			
	Security Services	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	FURNITURES & FIXTURES &	NUEVA ECIJA											
	OFFICE SUPPLIES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	REPAIR & MAINTENANCE:	AURORA- NUEVA ECIJA											
	BUILDINGS & STRUCTURES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5.000.000.00	5,000,000.00		
	BUILDINGS & STRUCTURES	AURORA-	NO	Shopping	rst - 4th Quarter	IN/A	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00		
	REPAIR AND MAINTENANCE	NUEVA ECIJA											
	OF INFRASTRUCTURE ASSETS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00		
		AURORA-											
	REPAIR AND MAINTENANCE: LAND IMPROVEMENTS	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N1/A	N1/A	Corporate Dudget	50.000.00	50.000.00		
		NUEVA ECIJA	NO	NP-53.9 - Small Value	rst - 4th Quarter	IN/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	EQUIPMENTS	IMO	NO	Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
	REPAIR AND MAINTENANCE	AURORA-	NO	Troodromont		11/7		N/A	Corporate Dudget	300,000.00	300,000.00		
	OF TRANSPORTATION	NUEVA ECIJA	No										
	EQUIPMENTS	IMO		Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
		AURORA-											
	TAXES, INSURANCE	NUEVA ECIJA		NP-53.5 Agency-to-									
	PREMIUMS AND OTHER FEES	IMO AURORA-	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	OTHER MOOE:	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	800,000.00	800,000.00		
		AURORA-	NO	onopping		N/A	IN/A	11/75	Obiporate Dudget	000,000.00	000,000.00		
		NUEVA ECIJA											
	GENDER AND DEVELOPMENT:	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
		AURORA-											
	SPORTS/ATHLETICS/ANNIVER	NUEVA ECIJA		0.									
	SARY/CULTURAL COVID RELATED EXPENSES	IMO AURORA-	NO NO	Shopping Shopping	1st - 4th Quarter 1st - 4th Quarter	N/A	N/A N/A	N/A	Corporate Budget	160,000.00 400.000.00	160,000.00 400,000.00		
	Covid RELATED EXPENSES	AUKUKA-	NU	Shopping	rsi - 4tri Quarter	IN/A	IN/A	N/A	Corporate Budget	400,000.00	400,000.00		
	Capital Outly 2027	AURORA-											
	Acquisition of Furniture & Fixtures	NUEVA ECIJA	NO	Competitive Bidding	1st - 4th Quarter	Jan Dec. 2024	N/A	N/A	Corporate Budget	4,000,000.00		4,000,000.00	
									Grand Total	17,180,000.00	13,180,000.00	4,000,000.00	

Prepared by:

Recommending Approval:

PAULO DENISE L. PRAIWAN BAC - Secretariat

MARIANITO D. BULLOZO BAC - Chairperson

Approved:

ARNEL S. AL IPIO Acting Division Manager

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each	Procurement Activ	vity	Source of Funds	E	stimated Budget (Phl	2)	Remarks
. ,	Project	End-User	Early			Submission/Open	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
			Procurement		osting of IB/REI	ing of Bids							
AURORA	-NUEVA ECIJA IMO												
Infrastructu	re/ IrrigationFacilities												
EXTENSION-		AURORA- NUEVA ECIJA											Construction of Canal System-
NIS	Amro RIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	
		AURORA- NUEVA ECIJA											Modification of Diversion Works,
REPAIR-CIS	Manggitahan CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	and Canal Lining
REPAIR-CIS	Diaman CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20.000.000.00		20 000 000 00	Repair of Diversion Works, Construction of Canal Lining
	Blaman olo	AURORA-	110	Competitive Didding	Tot Hill Quarter	Tot Hill Quarter			001	20,000,000.00		20,000,000.00	Construction of Canar Emily
REPAIR-CIS	Sta. Catalina CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1 at 4th Ouartan	1 at 4th Owerter	N/A	N/A	GoP	8,000,000.00		8 000 000 00	Repair of Spillway
REPAIR-CIS	Sta. Catalina CIS	AURORA-	NO	Competitive Bidding	ist - 4th Quarter	ist - 4th Quarter	N/A	IN/A	GOP	8,000,000.00		8,000,000.00	Repair of Spillway
		NUEVA ECIJA											
REPAIR-CIS	Puncan CIS	IMO AURORA-	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,500,000.00		10,500,000.00	Construction of Diversion Works
REPAIR-CIS	Bagting CIS	NUEVA ECIJA	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Intake Structure, Canal Lining, and Protection
INEF AIN-013		AURORA-	NO	Competitive Bidding		ist - 4th Quarter	IN/A	IN/75	GUF	10,000,000.00		10,000,000.00	WORS
REPAIR-CIS	Maburak CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,494,000.00		12,494,000.00	Construction of Check Structure, and STW
		AURORA-											
REPAIR-CIS	Alintutuan/San Vicente CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10 000 000 00	Improvement of Intake Structure.
		NUEVA ECIJA		Compositive Bidding					001	10,000,000,000		10,000,000100	Improvement of Diversion, and
REPAIR-CIS	Sapang Bato CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	6,000,000.00		6,000,000.00	Canal Lining
	Matinghia CIC	NUEVA ECIJA	NO	Competitive Bidding	1 at 4th Ouartan	Act. Ath Owenter	NI/A	N/A	GoP	E E00.000.00		E E00.000.00	Construction of Canal Lining
REPAIR-CIS	Matingkis CIS	IMO NUEVA ECIJA	NO	Competitive Bidding	ist - 4th Quarter	1st - 4th Quarter	N/A	IN/A	GOP	5,500,000.00		5,500,000.00	Construction of Carlai Lining
REPAIR-CIS	San Agustin CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Repair of Diversion Works
		NUEVA ECIJA											Protection Works, Canal Lining
REPAIR-CIS	Alintutuan/San Vicente CIS	IMO NUEVA ECIJA	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	and Access Road Canal Lining, Protection Works
REPAIR-CIS	Bagting CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10.000.000.00	and Intake Stiucture
		NUEVA ECIJA											Improvement of Diversion Works
REPAIR-CIS	Bulalakay CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	and Canal System
REPAIR-CIS	Puncan CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Protection Works and Canal
		AURORA-	110	Competitive Didding	Tot Hill Quarter	Tot Hill Quarter			001	10,000,000.00		10,000,000.00	Gystem
	Oississhaan DIO	NUEVA ECIJA	10	O and a title of Distribution	Ant All Overlag	Ant Ath Overstein		N1/A	0-0	5 000 000 00		F 000 000 00	Repair of Pump System with Well
REPAIR-PIS	Simimbaan PIS	IMO AURORA-	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Supply, Delivery, and Installation
		NUEVA ECIJA											of 80hp Industrial Pump and
REPAIR-PIS	Aquino PIS (STW)	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Engine with Canal Lining (2 units)
RESTO-CIS	Dilaquidi CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	19.866.000.00		19 866 000 00	of Canal System, and Drilled Solar Power Pump (Sitio Monica)
		AURORA-	INC.	Competitive Didding				19/73	001	13,000,000.00		13,000,000.00	Collar 1 ower 1 unip (Ollo Monica)
		NUEVA ECIJA					1						Construction of Solar Powered
RESTO-CIS	Bibiclat CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Pump, and Canal System
		AURORA- NUEVA ECIJA											
RESTO-CIS	Pantoc CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000.000.00	Construction of Canal Lining
		AURORA-											
RESTO-CIS	Ariendo CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quartor	1st - Ath Quartor	N/A	N/A	GoP	8.000.000.00		8 000 000 00	Improvement of Sluice Gate, and Construction of Canal Lining
KESTU-CIS	Ariendo CIS	IMO	NÜ	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GOP	8,000,000.00		8,000,000.00	Construction of Canal Lining

Estimated Budget (PhP) Procurement PMO/ Is this an Mode of Procurement Schedule for Each Procurement Activity Source of Funds Remarks Project End-User Early Advertisement/P Submission/Open Notice of Award Contract Signing Total MOOE со (brief description of Project) osting of IB/REI ing of Bids Procurement AURORA-NUEVA ECIJA Construction of Slope Protection, Cordero CIS NO Competitive Bidding 1st - 4th Quarter 1st - 4th Quarter N/A N/A GoP 10,000,000.00 10,000,000.00 and Canal System IMO AURORA-NUEVA ECIJA mprovement of Diversion, and Bulalakay CIS IMO NO Competitive Bidding 1st - 4th Quarter 1st - 4th Quarter N/A N/A GoP 10,000,000.00 10,000,000.00 Construction of Canal Lining AURORA-NUEVA ECIJA Anggaki CIS NO Competitive Bidding 1st - 4th Quarter 1st - 4th Quarter N/A N/A GoP 10,000,000.00 10,000,000.00 Improvement of SWIP, STW IMO AURORA-NUEVA ECIJA 8,300,000.00 8,300,000.00 Road Concreting ServiceRoads-NI Disalit CRIS IMO NO Competitive Bidding 1st - 4th Quarter 1st - 4th Quarter N/A N/A GoP AURORA-NUEVA ECIJA Construction of Intake Structure, 8.000.000.00 Cozo CIP IMO NO Competitive Bidding 1st - 4th Quarter 1st - 4th Quarter N/A N/A GoP 8.000.000.00 and Canal System AURORA-NUEVA ECIJA Construction of diversion works, IMO Competitive Bidding 1st - 4th Quarter 1st - 4th Quarter GoP 24,000,000.00 24,000,000.00 canal system and service road Damires CIP NO N/A N/A AURORA-NUEVA ECIJA Construction of Solar Powered GoP 4,000,000.00 4,000,000.00 Pump Project (Drilled) Bakod Bayan SPIP IMO NO Competitive Bidding 1st - 4th Quarter 1st - 4th Quarter N/A N/A AURORA-

N/A

GoP

GoP

GoP

GoP

GoP

GoP

GoP

GoP

GoP Grand Total 3.000.000.00

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3,000,000.00

8,440,000.00

8,000,000.00

4.000.000.00

20,000,000.00

3.600.000.00

351.700.000.00

Construction of Pump Irrigation

Construction of Pump Irrigation

Construction of Pump Irrigation

Construction of Pump Irrigation

Construction of Small Water

Impounding Project, and Shallow

Construction of Solar Powered

Improvement of Gatekeeper's

Quarters & Extension of FTC of

3.000.000.00 Project (Well Drilling)

3.000.000.00 Project (Well Drilling)

3,000,000.00 Project (Well Drilling)

4,000,000.00 Pump Project (Drilled)

20,000,000.00 Improvement of SWIP

3.600.000.00 Aurora Office

351,700,000.00

8,440,000.00 Construction of Canal System

3,000,000.00 Project

8.000.000.00 Tube Well

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO GOP Consolidated)

Prepared by:

Columbitin PIP

Paitan Norte PIP

Sabit PIP

Salagusog PIP

Alalay Grande CIP

Makasulok SWIP

Mapalad SPIP

loson CIS

Capital Outlay Disalit CRIS

Code (PAP)

RESTO-CIS

RESTO-CIS

RESTO-CIS

SIP

CARP-IC

Recommending Approval:

NUEVA ECIJA

IMO

AURORA-NUEVA ECIJA

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AURORA-NUEVA ECIJA

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NO

NO

NO

NO

NO

NO

NO

NO

NO

Competitive Bidding

1st - 4th Quarter

Competitive Bidding 1st - 4th Quarter 1st - 4th Quarter

1st - 4th Quarter

Competitive Bidding 1st - 4th Quarter 1st - 4th Quarter N/A

1st - 4th Quarter

PAULO DENISE L. PRAIWAN BAC - Secretariat

MARIANITO D. BULLOZO

BAC - Chairperson

Approved: ARNEL S. ALIPIO Acting Division/Manager